

31500 IASA Schoolwide Programs (Title 1 Funds) \$144,154.80

Category	Amount Budgeted	Notes
Certificated Staff	\$131,286.24	1 Counselor Portion of Math Teacher
Substitute Teacher Salary	\$1,452.95	6 substitutes
Certificated Hourly	\$3,100.07	72 Hours
Instructional Supplies	\$2,800.00	
Supplies	\$2,315.54	
Non-Capitalized Equipment	\$3,200.00	10 Chromebooks/1 Carrier

1% for Parent Communication = \$1,441.54 (\$1,731.95)